

Impact Fee Quick Guide

Guidelines:

- Impact fees are to be used to keep a current level of service in areas of new growth
- Cannot be used to cure deficiencies serving existing development
- May not raise the established level of service in existing development
- Cannot include an expense for overhead, such as any cost for operation and maintenance
- Must consider all revenue sources
- Must be incurred or encumbered within 6 years from the date they are collected
- Must use the Impact Fees Facilities Plan (10-Year Plan) to determine the public facilities needed to serve new growth
- Repair and replacement projects are not growth related
- Upgrade projects are not growth related
- Repair, replacement, or upgrades can be included as part of a mixed project where the scope will create capacity to serve projected growth
- Growth is expected to pay only the portion of the cost of capital facilities that are related to growth

Fire

Total amount of impact fees available as of June 30, 2013: \$4,947,022

Total amount of impact fees that must be spent before end of the year: \$311,086

Eligible projects:

Fire Station #3 (Sugar House) Land Acquisition	33%
Fire Station #3 Construction	33%
Fire Station #14	33%
Fire Station #14 Truck	100%
Impact Fee Study	100%
Standard of Cover Study	50%

Police

Total amount of impact fees available as of June 30, 2013: \$3,137,790

Total amount of impact fees that must be spent before end of the year: \$-0-

Eligible projects:

Evidence and Crime Lab Facility	25%
Impact Fee Study	100%

Parks

Total amount of impact fees available as of June 30, 2013: \$1,900,987

Total amount of impact fees that must be spent before end of the year: \$233,508

Eligible projects:

Additional acres of parks	100%
Additional acres of open space (Non growth related open space acquisition is not eligible)	100%
Jordan and Salt Lake Canal Shared Use Pathway	10%
City Creek Trail	10%
Restroom improvements	11%
Jogging/walking path improvements	3%
Plaza improvements	4%
Off-leash dog parks	3%
BMX/bike park improvements	5%
Impact Fee study	100%
Parks, Open Space, Trails Master Plan	5%
Jordan River Master Plan	5%
Foothills Recreation and Management Plan	5%

Streets and Transportation

Total amount of impact fees available as of June 30, 2013: \$8,330,937

Total amount of impact fees that must be spent before end of the year: \$-0-

Eligible projects:

500/700 South – 2800 West to 5600 West	57%
Indiana Avenue/900 South from Redwood to 3600 West	57%
Gladiola Street 1650 South to 2100 South	57%
4400 West from 700 South to 850 South	57%
Pedestrian safety devices	10%
Bike lane/pedestrian improvements citywide	10%
New traffic signals	100%
Impact Fee Study	100%
Transportation Master Plan	10%